

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

ITEM #5

0220-05151-0585

Date: June 27, 2024

To: Proposition HHH Administrative Oversight Committee

From: Proposition HHH Citizens Oversight Committee

Subject: **AMENDMENTS TO THE PROPOSITION HHH FISCAL YEAR 2020-2021
PROJECT EXPENDITURE PLAN FOR HOMEKEY ROUND 2 PROJECTS**

At its meeting on June 21, 2024, the Proposition HHH (Prop HHH) Citizens Oversight Committee (COC) considered the attached report dated June 21, 2024, from the Los Angeles Housing Department (LAHD) relative to the amendment to the Prop HHH Fiscal Year 2020-2021 Project Expenditure Plan for Homekey Round 2. The report was amended to specify that the Prop HHH funding commitment for two Homekey Round 2 projects was being reduced by a total of \$921,104. A reduction of \$ 285,667 for the 7639 Van Nuys project and \$ 635,437 for the 1654 W Florence project. The Prop HHH COC approved to forward the report as amended for your consideration.

MWS:YC:VES:MC:02240183

Attachment

Ann Sewill, General Manager
Tricia Keane, Executive Officer

Daniel Huynh, Assistant General Manager
Anna E. Ortega, Assistant General Manager
Luz C. Santiago, Assistant General Manager

City of Los Angeles



Karen Bass, Mayor

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INTER-DEPARTMENTAL MEMORANDUM

TO: PROPOSITION HHH ADMINISTRATIVE OVERSIGHT COMMITTEE

FROM: LOS ANGELES HOUSING DEPARTMENT

DATE: JUNE 21, 2024

REGARDING: AMENDMENT TO PROPOSITION HHH FY 2020-2021 PROJECT EXPENDITURE PLAN FOR HOMEKEY ROUND 2 PROJECTS

SUMMARY

The Los Angeles Housing Department (LAHD) requests authorization to amend the Fiscal Year (FY) 2020-2021 Project Expenditure Plan (PEP) for Homekey Round 2 projects, by reducing the commitment for two projects by \$921,104.

RECOMMENDATIONS

- I. The General Manager of LAHD respectfully requests that the Proposition HHH Administrative Oversight Committee (AOC) take the following actions:
 - A. APPROVE the amendment of the FY 2020-2021 PEP as follows:
 - a. 7639 Van Nuys -\$285,667
 - b. 1654 W Florence -\$635,437
 - B. Forward this action to the City Council for its consideration.

BACKGROUND**Prior FY 2020-2021 PEP Amendments**

To date, there are 105 projects in the HHH Permanent Supportive pipeline, 99 of which have been included in the four PEPs. To date, there are 14 projects in the Innovative Housing Challenge pipeline, all of which have been included in the four PEPs. The FY 2020-2021 PEP was approved by City Council on September 14, 2020 (C.F. No. 17-0090-S15) for total funding of \$106,516,646. There have been fifteen subsequent amendments for 68 total projects and a total of \$552,345,529.

TABLE 1: FY 2020-2021 PEP Amendments

PEP Fiscal Year	Council File	Number of Projects	Total HHH Funding Request
2020-2021 PEP (FY20)	17-0090-S15	13	\$106,516,646
First Amendment Increase	17-0090-S15	4	\$37,590,000
Second Amendment Increase	17-0090-S15	5	\$26,335,000
Third Amendment Increase	17-0090-S15	2	\$13,757,200
Fourth Amendment Increase	17-0090-S15	5	\$30,786,602
Fifth Amendment Increase	17-0090-S15	5	\$54,615,556
Sixth Amendment Increase	17-0090-S15	2	\$18,400,000
Seventh Amendment Increase	17-0090-S15	4	\$30,675,000
Homekey Amendment Increase	21-0112	13	\$96,328,982
Eighth Amendment Increase	17-0090-S15	2	\$21,200,000
Ninth Amendment Increase	17-0090-S15	1	\$8,289,109
Homekey Reallocation & Rationalization	17-0090-S15	-1	\$0
Tenth Amendment Increase	17-0090-S15	2	\$22,407,427
Eleventh Amendment Increase	17-0090-S15	2	\$8,800,000

Twelfth Amendment Deobligation	17-0090-S15	-1	-\$383,394
Thirteenth Amendment Increase	17-0090-S15	1	\$2,660,000
Second Homekey Reallocation and Increase	17-0090-S15	0	\$54,493
Fourteenth Amendment Increase	17-0090-S15	3	\$23,382,908
Fifteenth Amendment Increase	17-0090-S15	6	\$50,930,000
Current Amendment (Homekey Deobligation)	Pending Approval	0	-\$921,103
TOTAL		68	\$551,424,426

Current Proposed PEP Amendment

The original HHH PEP amount for Homekey Round 2 projects totaled \$96,328,982 (see “Homekey Amendment Increase” in Table 1). After subsequent amendments, the HHH funding for Homekey was \$96,240,082.

The current amendment is requested because in the early stages of Homekey Round 2, certain ineligible expenses were paid from HHH funds, namely administrative fees paid to HACLA for the purchase of Homekey Round 2 sites under their Professional Services Agreement. At this time, LAHD requests an amendment to the PEP for HHH funds in order to allow these ineligible expenses to be swapped with eligible expenses previously paid from the Reserve Fund, specifically the acquisition cost of 7639 Van Nuys and 1654 W Florence.

Table 2 below indicates the specific HHH amounts to be amended for each Homekey Round 2 project. Attachment A represents the proposed revision to the PEP.

Table 2: Proposed FY 2020-2021 PEP Amendment for Homekey Round 2 Projects			
Project Address	Existing PEP Amount	Proposed PEP Amendment	New PEP Amount
7639 Van Nuys	\$2,672,316.00	-\$285,667.00	\$2,386,649.00
1654 W Florence	\$6,896,041.00	-\$635,437.00	\$6,260,604.00
2812 Temple / 916 Alvarado	\$11,474,427.00	N/A	N/A
6531 S Sepulveda	\$14,169,924.00	N/A	N/A
18602 S Vermont	\$4,139,012.00	N/A	N/A

Amendment to Proposition HHH FY 2020-2021 Project Expenditure Plan for Homekey Projects

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20205 Ventura	\$4,922,044.00	N/A	N/A
19325 Londelius	\$14,332,435.00	N/A	N/A
2010 Highland	\$7,849,127.00	N/A	N/A
21121 Vanowen	\$23,309,756.00	N/A	N/A
10150 Hillhaven	\$1,850,000.00	N/A	N/A
1044 Soto	\$4,625,000.00	N/A	N/A
Total	\$96,240,082.00	-\$921,104.00	\$95,318,978.00

Attachment:

Attachment A. Prop HHH PEP FY 2020-2021 16th Amendment

**Proposition HHH Permanent Supportive Housing Program
2020-21 Project Expenditure Plan**

No.	Project Name	Developer	Address	CD	Leverage Source	Total Units	PSH Units	Non-PSH units	Migr Units	Total HHH Request	Population Served	Est. Date Applying to CDLAC	CDLAC Allocation Meeting	Est. Construction Loan Closing	Est. Construction Start Date	Est. Ready for Occupancy Date
1	11010 Santa Monica	Weingart Center Association; Values Housing II, LLC	11010 W SANTA MONICA BLVD CA 90025	5	4%	51	50	0	1	\$ 7,000,000	HS, HV	9/24/2020 (Actual)	12/21/2020 (Actual)	6/18/2021 (Actual)	7/20/2021 (Actual)	2/10/2023 (Actual)
2	Amani Apartments (fka PICO)	Wakeland Housing and Development Corporation	4200 W PICO BLVD CA 90019	10	4%	54	53	0	1	\$ 11,410,000	HS, CH	1/17/2020 (Actual)	2/18/2020 (Actual)	11/5/2020 (Actual)	11/24/2020 (Actual)	10/17/2022 (Actual)
3	Bell Creek Apartments	Western Community Housing, Inc.; Meta Housing Corporation	6940 N OWENSMOUTH AVE CA 91303	3	4%	80	41	38	1	\$ 6,226,546	HF, H, F, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	11/17/2020 (Actual)	11/23/2020 (Actual)	9/23/2022 (Actual)
4	Chesterfield (fka 4719 Normandie)	Wakeland Housing and Development Corporation	4719 S NORMANDIE AVE CA 90037	8	4%	43	42	0	1	\$ 8,990,000	HS, CH	1/17/2020 (Actual)	2/18/2020 (Actual)	11/13/2020 (Actual)	11/30/2020 (Actual)	8/3/2022 (Actual)
5	Hope on Broadway	Hope Street Development Group, LLC; CHAPA Inc. (or affiliate)	5138 S BROADWAY CA 90037	9	4%	49	48	0	1	\$ 6,720,000	H, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	1/29/2021 (Actual)	3/4/2021 (Actual)	11/1/2022 (Actual)
6	Hope on Hyde Park	Hope Street Development Group, LLC; CHAPA Inc. (or affiliate)	6501 S CRENSHAW BLVD CA 90043	8	4%	98	97	0	1	\$ 9,280,000	H, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	1/29/2021 (Actual)	4/7/2021 (Actual)	7/7/2023 (Actual)
7	Silva Crossing (fka Link at Sylmar)	Sylmar II, LP; Meta Housing Corporation	12667 N SAN FERNANDO ROAD CA 91342	7	4%	56	55	0	1	\$ 10,900,000	H, I, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	10/16/2020 (Actual)	12/1/2020 (Actual)	10/11/2022 (Actual)
8	NoHo 5050	Decro Corporation; Daylight Community Development, LLC	5050 N BAKMAN AVE CA 91601	2	4%	40	32	7	1	\$ 3,833,200	DV, F, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/21/2021 (Actual)	12/1/2021 (Actual)	6/16/2024
9	Sherman Oaks Senior	Mercy Housing California	14536 W BURBANK BLVD VAN NUYS, CA 91411	4	4%	55	54	0	1	\$ 11,880,000	HS, M, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	5/12/2021 (Actual)	5/21/2021 (Actual)	9/8/2023 (Actual)
10	Sun King Apartments	MANY MANSIONS	12128 SHELDON ST Los Angeles, CA 91352	6	4%	26	25	0	1	\$ 5,500,000	HF, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	6/18/2021 (Actual)	7/22/2021 (Actual)	12/15/2023 (Actual)
11	VA Building 207 (12th Amendment Decrease)	Thomas Safran & Associates Development, Inc.	11301 WILSHIRE BLVD #207 Los Angeles, CA 90025	11	4%	60	59	0	1	\$ 8,020,000	HS, CH	1/17/2020 (Actual)	4/14/2020 (Actual)	11/13/2020 (Actual)	11/30/2020 (Actual)	12/22/2022 (Actual)
12	West Terrace (fka Silver Star II)	A Community of Friends	6576 S WEST BLVD CA 90043	8	4%	64	56	7	1	\$ 6,404,900	HF, H, I, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	3/24/2021 (Actual)	4/5/2021 (Actual)	5/30/2023 (Actual)
13	Cadence (fka 11408 S. Central)	LINC Housing Corporation	11408 S CENTRAL AVE CA 90059	15	4%	64	63	0	1	\$ 10,112,000	H, CH	8/15/2019 (Actual)	10/16/2019 (Actual)	4/29/2020 (Actual)	5/15/2020 (Actual)	3/4/2022 (Actual)
14	First Amendment Increase: Ambrose (fka 1615 Montana St.)	Domus	1615 W MONTANA ST CA 90026	13	9%	64	63	0	1	\$ 6,300,000	HS, CH	7/1/2020 (Actual)	10/14/2020 (Actual)	4/16/2021 (Actual)	5/19/2021 (Actual)	3/22/2023 (Actual)
15	First Amendment Increase: 6th and San Julian	Mercy Housing	401 E 6TH ST CA 90014	14	4%	94	93	0	1	\$ 15,320,000	O, I, CH	9/24/2020 (Actual)	12/21/2020 (Actual)	7/30/2021 (Actual)	9/2/2021 (Actual)	7/5/2023 (Actual)
16	First Amendment Increase: La Guadalupe (fka First and Boyle)	Many Mansions	100 S BOYLE AVE CA 90033	14	4%	44	43	0	1	\$ 9,460,000	HF, H, CH	9/24/2020 (Actual)	12/21/2020 (Actual)	10/27/2021 (Actual)	12/16/2021 (Actual)	8/13/2024
17	First Amendment Increase: The Lake House fka Westlake Housing)	Community Development Partners	437 and 503 S WESTLAKE AVE CA 90057	1	4%	63	62	0	1	\$ 6,510,000	H, M, CH	9/24/2020 (Actual)	12/21/2020 (Actual)	6/9/2021 (Actual)	7/15/2021 (Actual)	12/28/2023 (Actual)
18	Second Amendment Increase: The Wilcox (fka 4906-4926 Santa Monica)	Wakeland Housing and Development Corporation	4912 W SANTA MONICA BLVD CA 90029	13	4%	62	61	0	1	\$ 5,225,000	HS, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/21/2021 (Actual)	11/4/2021 (Actual)	9/15/2023 (Actual)
19	Second Amendment Increase: The Quincy (fka 2652 Pico)	Wakeland Housing and Development Corporation	2652 W PICO BLVD CA 90006	1	4%	54	53	0	1	\$ 3,550,000	HS, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/21/2021 (Actual)	11/4/2021 (Actual)	10/30/2023 (Actual)
20	Second Amendment Increase: La Veranda	Abode Communities	2420 E CESAR E CHAVEZ AVE CA 90033	14	4%	77	38	38	1	\$ 9,120,000	HF, M, F, CH	6/11/2020 (Actual)	9/16/2020 (Actual)	7/1/2021 (Actual)	8/3/2021 (Actual)	12/28/2023 (Actual)
21	Second Amendment Increase: Los Lirios Apartments	BRIDGE Housing Corporation	119 S SOTO ST CA 90033	14	9%	64	20	43	1	\$ 2,000,000	HF, H, F, CH	3/8/2021 (Actual)	6/16/2021 (Actual)	12/8/2021 (Actual)	12/22/2021 (Actual)	5/30/2024

**Proposition HHH Permanent Supportive Housing Program
2020-21 Project Expenditure Plan**

No.	Project Name	Developer	Address	CD	Leverage Source	Total Units	PSH Units	Non-PSH units	Migr Units	Total HHH Request	Population Served	Est. Date Applying to CDLAC	CDLAC Allocation Meeting	Est. Construction Loan Closing	Est. Construction Start Date	Est. Ready for Occupancy Date
22	Second Amendment Increase: McDaniel House (fka South Harvard)	Daylight Community Development	1049 1/2 S HARVARD BLVD Los Angeles, CA 90006	10	4%	47	46	0	1	\$ 6,440,000	HS, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/29/2021 (Actual)	12/16/2021 (Actual)	9/27/2024
23	Third Amendment Increase: Thatcher Yard Housing	Thomas Safran & Associates Development, Inc.	3233 S THATCHER AVE CA 90292	11	4%	98	49	48	1	\$ 11,660,000	HF, HS, F, S, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	11/4/2021 (Actual)	11/29/2021 (Actual)	6/28/2024
24	Third Amendment Increase: Washington Arts Collective	Meta Housing Corporation	4615 W WASHINGTON BLVD CA 90016	10	4%	56	20	35	1	\$ 2,097,200	HF, F, CH	2/4/2021 (Actual)	4/28/2021 (Actual)	10/25/2021 (Actual)	11/10/2021 (Actual)	6/3/2024
25	Fourth Amendment Increase: The Iris (fka Barry Apartments)	Affirmed Housing Group, Inc.	2454 S BARRY AVE CA 90064	11	4%	61	34	26	1	\$ 6,918,400	H, F, I, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/2/2022 (Actual)	2/10/2022 (Actual)	12/22/2023 (Actual)
26	Fourth Amendment Increase: Central Apartments	Highridge Costa Development Company	2106 S CENTRAL AVE CA 90011	9	4%	57	56	0	1	\$ 7,840,000	H, HV, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/24/2022 (Actual)	7/19/2022 (Actual)	7/8/2024
27	Fourth Amendment Increase: Lorena Plaza	A Community of Friends	3401 E 1ST ST CA 90063	14	9%	49	32	16	1	\$ 2,903,202	HF, H, F, CH	3/8/2021 (Actual)	6/16/2021 (Actual)	11/30/2021 (Actual)	12/08/2021 (Actual)	9/27/2024
28	Fourth Amendment Increase: Lumina (fka Topanga Apartments)	Affirmed Housing Group, Inc.	10243 N TOPANGA CANYON BLVD CA 91311	12	4%	55	54	0	1	\$ 7,560,000	H, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	12/16/2021 (Actual)	1/3/2022 (Actual)	3/5/2024 (Actual)
29	Fourth Amendment Increase: My Angel (fka The Angel)	Los Angeles Family Housing	8547 N SEPULVEDA BLVD CA 91343	6	4%	54	53	0	1	\$ 5,565,000	H, HV, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/16/2022 (Actual)	3/2/2022 (Actual)	11/14/2023 (Actual)
30	Fifth Amendment Increase: Avalon 1355	Brilliant Corners	1355 N. AVALON BLVD LOS ANGELES, CA 90006	15	4%	54	53	0	1	\$ 7,000,000	H, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/9/2022 (Actual)	2/10/2022 (Actual)	4/30/2024
31	Fifth Amendment Increase: Beacon Landing (fka Beacon PSH)	Abode/Mercy/LA Family Housing	319 N. BEACON STREET LOS ANGELES, CA 90731	15	4%	89	88	0	1	\$ 8,555,556	H, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/4/2022 (Actual)	3/16/2022 (Actual)	10/25/2023 (Actual)
32	Fifth Amendment Increase: The Journey (FKA Lincoln Apartments)	Venice Community Housing Corporation	2467 S LINCOLN BLVD LOS ANGELES, CA 90291	11	4%	40	39	0	1	\$ 5,460,000	Y, O, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/25/2022 (Actual)	3/14/2022 (Actual)	4/30/2024
33	Fifth Amendment Increase: Rousseau (fka Enlightenment Plaza - Phase I)	Flexible PSH Solutions	316 N JUANITA AVE LOS ANGELES, CA 90004	13	4%	105	103	0	2	\$ 9,600,000	H, HV, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/10/2022 (Actual)	5/25/2022 (Actual)	9/27/2024
34	Fifth Amendment Increase: Santa Monica & Vermont Apartments Phase I & II	LTSC (Little Tokyo Service Center) Community Development Corporation	4718 W SANTA MONICA BLVD LOS ANGELES, CA 90029	13	4%	187	94	91	2	\$ 24,000,000	M, O, F, I, CH	5/25/2021 (Actual)	8/11/2021 (Actual)	2/23/2022 (Actual)	3/1/2022 (Actual)	8/30/2024
35	Sixth Amendment Increase: The Azalea (fka 4507 Main St.)	EAH Inc.	4507 MAIN ST LOS ANGELES, CA 90037	9	9%	61	31	29	1	\$ 6,000,000	H, I, CH	7/1/2021 (Actual)	10/20/2021 (Actual)	4/29/2022 (Actual)	5/12/2022 (Actual)	7/30/2024
36	Sixth Amendment Increase: Vermont Manchester Senior (fka Vermont/Manchester)	BRIDGE Housing Corporation; Coalition for Responsible Community Development	8400 S VERMONT AVE LOS ANGELES, CA 90044	8	4%	62	60	0	2	\$ 12,400,000	HF, HS, F, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/3/2022 (Actual)	6/17/2022 (Actual)	11/21/2024
37	Seventh Amendment Increase: Whittier HHH (fka Whittier PSH)	Mercy Housing	3554 WHITTIER BLVD LOS ANGELES, CA 90023	14	4%	64	63	0	1	\$ 6,125,000	H, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/16/2022 (Actual)	7/13/2022 (Actual)	6/22/2024
38	Seventh Amendment Increase: Oak Apartments (fka 2745-2759 Francis Ave)	Koreatown Youth and Community Center	2745 W FRANCIS AVE LOS ANGELES, CA 90005	1	4%	64	63	0	1	\$ 6,610,000	HS, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/24/2022 (Actual)	7/25/2022 (Actual)	7/1/2024
39	Seventh Amendment Increase: The Banning (fka 841 N Banning)	Century Affordable Development, Inc.	841 N BANNING BLVD WILMINGTON, CA 90744	15	4%	64	63	0	1	\$ 8,000,000	H, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/2/2022 (Actual)	6/17/2022 (Actual)	4/30/2024
40	Seventh Amendment Increase: Voltaire Villas (fka Montesquieu Manor/Enlightenment Plaza-Phase II)	Flexible PSH Solutions; The Pacific Companies	316 N JUANITA AVE LOS ANGELES, CA 90004	13	4%	72	71	0	1	\$ 9,940,000	H, CH	9/9/2021 (Actual)	12/8/2021 (Actual)	6/30/2022 (Actual)	8/12/2022 (Actual)	9/27/2024
41	PHK Amendment Increase: 7639 Van Nuys	Linc-Van Nuys Apts, LP	7639 Van Nuys	6	N/A	36	34	0	1	\$ 2,386,649	H, CH	N/A	N/A	6/12/2024	6/13/2024	7/24/2023 (Actual)

**Proposition HHH Permanent Supportive Housing Program
2020-21 Project Expenditure Plan**

No.	Project Name	Developer	Address	CD	Leverage Source	Total Units	PSH Units	Non-PSH units	Migr Units	Total HHH Request	Population Served	Est. Date Applying to CDLAC	CDLAC Allocation Meeting	Est. Construction Loan Closing	Est. Construction Start Date	Est. Ready for Occupancy Date
42	PHK Amendment Increase: 1654 Florence	Linc-Florence Apts, LP	1654 W Florence	8	N/A	128	126	0	2	\$ 6,260,604	H,CH	N/A	N/A	1/19/2024 (Actual)	3/28/2024 (Actual)	10/1/2024
43	PHK Amendment Increase: Temple/Alvarado	Alvarado & Temple, LLC	2812 Temple / 916 Alvarado	13	N/A	66	67	0	2	\$ 11,474,427	H,CH	N/A	N/A	12/27/2023 (Actual)	2/29/2024 (Actual)	11/25/2024
44	PHK Amendment Increase: 6531 Sepulveda	6531 Sepulveda LP	6531 S Sepulveda	11	N/A	120	118	0	2	\$ 14,169,924	H,CH	N/A	N/A	12/7/2023 (Actual)	6/10/2024	10/1/2024
45	PHK Amendment Increase: 18602 Vermont	CRCD Vermont LP	18602 S Vermont	15	N/A	136	134	0	2	\$ 4,139,012	H,CH	N/A	N/A	3/19/2024 (Actual)	9/2/2024	7/31/2025
46	PHK Amendment Increase: 20205 Ventura	Volunteers of America of Los Angeles	20205 Ventura	3	N/A	145	143	0	2	\$ 4,922,044	H,CH	N/A	N/A	2/26/2024 (Actual)	6/12/2024	1/20/2025
47	PHK Amendment Increase: 19325 Londelius	Volunteers of America of Los Angeles	19325 Londelius	12	N/A	116	114	0	2	\$ 14,332,435	H,CH	N/A	N/A	2/23/2024 (Actual)	6/12/2024	1/20/2025
48	PHK Amendment Increase: 2010 Highland	Highland PSH, LLC	2010 Highland	4	N/A	62	61	0	1	\$ 7,849,127	H, CH	N/A	N/A	1/25/2024 (Actual)	5/20/2024 (Actual)	12/2/2024
49	PHK Amendment Increase: 21121 Vanowen	Vanowen CP PSH, LLC	21121 Vanowen	3	N/A	101	99	0	2	\$ 23,309,756	H, CH	N/A	N/A	1/25/2024 (Actual)	7/1/2024	2/1/2025
50	PHK Amendment Increase: 10150 Hillhaven	HACLA	10150 Hillhaven	7	N/A	34	33	0	1	\$ 1,850,000	H, CH	N/A	N/A	2/16/2024 (Actual)	2/17/2024 (Actual)	12/1/2022 (Actual)
51	PHK Amendment Increase: 1044 Soto	HACLA	1044 Soto	10	N/A	85	84	0	1	\$ 4,625,000	H, CH	N/A	N/A	2/16/2024 (Actual)	2/17/2024 (Actual)	9/20/2023 (Actual)
52	Eighth Amendment Increase: Ambrosia	Domus Development, LLC	823 W MANCHESTER AVE LOS ANGELES, CA 90044	8	4%	90	80	9	1	\$ 11,200,000	H, I, CH	8/9/2022 (Actual)	11/30/2022 (Actual)	6/1/2023 (Actual)	7/6/2023 (Actual)	5/24/2025
53	Eighth Amendment Increase: Villa Vanowen (fka Confianza)	Century Affordable Development, Inc.	14142 W VANOWEN ST VAN NUYS, CA 91405	2	4%	64	63	0	1	\$ 10,000,000	H, CH	8/9/2022 (Actual)	11/30/2022 (Actual)	6/2/2023 (Actual)	6/5/2023 (Actual)	3/7/2025
54	Ninth Amendment Increase: Western Landing	Abode/Mercy/LA Family Housing	25820-25896 S WESTERN AVE LOS ANGELES, CA 90710	15	4%	81	80	0	1	\$ 8,289,109	H, CH	8/9/2022 (Actual)	11/30/2022 (Actual)	5/25/2023 (Actual)	5/31/2023 (Actual)	6/28/2024
55	Tenth Amendment Increase: Grandview Apartments	Abode Communities	714 S GRAND VIEW ST CA 90057	1	4%	100	54	45	1	\$ 12,000,000	HF, H, F, CH	2/7/2023 (Actual)	5/10/2023 (Actual)	11/15/2023 (Actual)	12/1/2023 (Actual)	12/10/2025
56	Tenth Amendment Increase: 21300 Devonshire	LA Family Housing Corporation	21300 W DEVONSHIRE ST CA 91311	15	4%	100	99	0	1	\$ 10,407,427	HF, CH	2/7/2023 (Actual)	5/10/2023 (Actual)	11/14/2023 (Actual)	12/19/2023 (Actual)	3/20/2025
57	Eleventh Amendment Increase: Safe Harbor I (fka Anaheim West/PSH 3)	Holos Communities; FlyawayHomes	828 W ANAHEIM ST CA 90744	15	N/A	50	49	0	1	\$ 4,900,000	HF, CH	N/A	N/A	7/1/2025	8/1/2025	12/1/2026
58	Eleventh Amendment Increase: Safe Harbor II (fka Lagoon/PSH 5)	Holos Communities; FlyawayHomes	728 N LAGOON AVE CA 90744	15	N/A	40	39	0	1	\$ 3,900,000	HF, CH	N/A	N/A	7/1/2025	8/1/2025	12/1/2026
59	Thirteenth Amendment Increase: Loma Verde (fka RETHINK Housing Westlake)	Holos Communities; Restore Neighborhoods	405 N WESTLAKE AVE CA 90026	13	9%	19	18	0	1	\$ 2,660,000	HF, CH	4/25/2023 (Actual)	7/26/2023 (Actual)	1/18/2024 (Actual)	3/8/2024 (Actual)	8/14/2025
	Second Homekey Reallocation and Increase	Various	Various	Various	N/A	N/A	N/A	N/A	N/A	\$ 54,493	H, CH	N/A	N/A	N/A	N/A	N/A
60	Fourteenth Amendment Increase: 18722 Sherman Way	LA Family Housing	18722 SHERMAN WAY CA 91335	3	9%	64	63	0	1	\$ 6,622,908	H, CH	8/8/2023 (Actual)	11/8/2023 (Actual)	12/1/2024	6/1/2025	12/1/2026
61	Fourteenth Amendment Increase: Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd Street)	Restore Neighborhoods Los Angeles	1408 W 62ND ST CA 90047	8	9%	27	26	0	1	\$ 3,780,000	H, CH	8/8/2023 (Actual)	11/8/2023 (Actual)	4/30/2024 (Actual)	5/13/2024	8/13/2026
65	Fourteenth Amendment Increase: New Hampshire PSH	BRIDGE Housing Corporation	701 S NEW HAMPSHIRE AVE CA 90005	10	9%	95	93	0	2	\$ 12,980,000	O	4/23/2024	8/7/2024	2/3/2025	3/3/2025	5/29/2026

**Proposition HHH Permanent Supportive Housing Program
2020-21 Project Expenditure Plan**

No.	Project Name	Developer	Address	CD	Leverage Source	Total Units	PSH Units	Non-PSH units	Migr Units	Total HHH Request	Population Served	Est. Date Applying to CDLAC	CDLAC Allocation Meeting	Est. Construction Loan Closing	Est. Construction Start Date	Est. Ready for Occupancy Date
63	Fifteenth Amendment Increase: Weingart Tower 1B - HHH PSH	Chelsea Investment Corporation	554-562 S SAN PEDRO ST CA 90013	14	4%	104	83	20	1	\$ 16,000,000	H, HV, F, CH	8/27/2024	12/11/2024	5/8/2025	6/8/2025	6/8/2027
64	Fifteenth Amendment Increase: Chavez Gardens (fka Chavez and Fickett)	Abode Communities	335-349 N FICKETT ST & 334-344 MATTHEWS ST CA 90033	14	4%	110	30	79	1	\$ 6,300,000	HF, H, F, CH	4/23/2024	8/7/2024	2/15/2025	3/15/2025	10/30/2026
65	Fifteenth Amendment Increase: The Main	Abbey Road, Inc.	15314 RAYEN ST CA 91343	6	4%	64	33	29	2	\$ 6,795,000	HF, Y, F, CH	6/15/2025	N/A	3/15/2026	5/1/2026	12/30/2027
66	Fifteenth Amendment Increase: The Rigby	Abbey Road, Inc.	15314 RAYEN ST CA 91343	6	9%	64	33	29	2	\$ 6,795,000	HF, Y, F, CH	2/13/2024 (Actual)	5/15/2024	12/15/2024	1/3/2025	12/30/2026
67	Fifteenth Amendment Increase: 87th & Western (fka SOLA at 87th)	Innovative Housing Opportunities, Inc.	8701 S WESTERN AVE CA 90047	8	4%	160	51	106	3	\$ 9,000,000	HF, Y, F, CH	4/23/2024	8/7/2024	2/15/2025	3/1/2025	5/1/2027
68	Fifteenth Amendment Increase: Hope on 6th	1010 Development Corporation	576 W 6TH ST CA 90731	15	4%	54	31	22	1	\$ 6,040,000	H, M, F, CH	4/23/2024	8/7/2024	11/1/2024	12/6/2024	12/6/2026
	<i>Average</i>					72	61	11	1	\$ 112,180.41						
	TOTAL					4916	4118	717	83	\$ 551,478,919						

Notes:

All figures are HHH relevant unless specifically noted otherwise, and are subject to change until loan closing.

Bold dates denote actuals.

Proposition HHH PSH Loan Program funds are available for homeless units (PSH) as well as low-income (affordable) units.

Legend for Populations Served

F = Non-homeless Families

S = Non-homeless Seniors

I = Non-homeless Individuals

D = Non-homeless disabled

V = Non-homeless Veterans

H = Homeless Individuals

CH = Chronically Homeless

HF = Homeless Families

HV = Homeless Veterans

HS = Homeless Senior

Y = Homeless Youth

HD = Homeless Disabled

M = Homeless Mental Illness

O = Other Homeless

IHA = Homeless individuals with HIV/AIDS

DV = Homeless survivors of domestic violence & sex trafficking